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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: May 8, 2008
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for May 1, 2008

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of May 1, 2008 was 1,103,462. This figure does not include Healthcare Group of 22,535 (as of April 1, 2008) or the SLMB/Qualified Individuals of 26,168. By including these populations, the total AHCCCS population would be approximately 1,152,165.
- Below is a summary of the total AHCCCS population:

	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08
AHCCCS Acute	960,401	973,191	972,034	971,224	978,054	975,248	980,961	991,177	991,892
KidsCare	65,376	65,189	65,049	64,115	63,530	63,585	64,240	65,064	66,317
ALTCS ¹	43,952	44,186	44,445	44,576	44,832	44,958	45,005	45,072	45,253
Total Population	1,069,729	1,082,566	1,081,528	1,079,915	1,086,416	1,083,791	1,090,206	1,101,313	1,103,462

¹. Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From April 1, 2008 to May 1, 2008, the population increased 2,149 or less than 1%.
- The major decreases in the AHCCCS population from April 1st, 2008 to May 1st, 2008 were:
 - 1,702 Emergency Services
 - 1,148 TMA
 - 976 SOBRA Child
- The major increases in the AHCCCS population from April 1st, 2008 to May 1st, 2008 were:
 - 4,638 1931 AHCCCS for Families & Children
 - 1,253 KidsCare
 - 669 AHCCCS Care
- There were 17 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,058,209 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	5,202
Qualified Medicare Beneficiary Only	3,526
Federal Emergency Services	<u>74,908</u>
Total	83,636

(7.9% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	7/1/07	8/1/07	9/1/07	10/1/07	11/1/07	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	16,011	16,300	16,173	16,190	16,247	16,303	16,022	16,015	16,027	15,963	16,108
Qualified Individuals I	9,532	9,814	9,833	9,828	9,881	9,911	9,819	9,888	9,935	10,114	10,060
Total	25,543	26,114	26,006	26,018	26,128	26,214	25,841	25,903	25,962	26,077	26,168

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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